WAYS AND MEANS COMMITTEE

FY 2012-13 Appropriation Bill

Line				FY 2011-12 Agency Beginning Base	Ways and Means Committee Recommendations – State: Part 1A Recurring Funds H.4813	State: Nonrecurring Provisos	State: Health Funding Provisos	State: FY 2011-12 Capital Reserve Fund H.4814	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
137			**PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS**										137
138													138
139	H63	1	State Department of Education (See Also Lottery Section)	1,986,316,875					1,986,316,875	705,175,179	589,627,743	3,281,119,797	139
140			State Funds Adjustments:										140
141			EFA		152,741,589				152,741,589			152,741,589	141
142			EEDA		(7,315,832)				(7,315,832)			(7,315,832)	142
143			Math and Science Centers		(305,905)				(305,905)			(305,905)	143
144			High School Reading Initiative		(729,340)				(729,340)			(729,340)	144
145			Modernize Vocational Equipment		(3,736,110)				(3,736,110)			(3,736,110)	145
146			Assessment		(4,012,495)				(4,012,495)			(4,012,495)	146
147			Formative Assessment		(3,096,281)				(3,096,281)			(3,096,281)	147
148			Instructional Materials and Text Books		(23,888,583)				(23,888,583)			(23,888,583)	148
149			SC Public Charter School District		5,000,000				5,000,000			5,000,000	149
150			Governor's School for Science and Mathematics		3,078,060				3,078,060			3,078,060	150
151			High Schools that Work		(1,403,145)				(1,403,145)			(1,403,145)	151
152			ETV K-12 Teach Training		(4,829,281)				(4,829,281)			(4,829,281)	152
153			Aid Schl Dist- DRVRS SLRY/F		(17,484,628)				(17,484,628)			(17,484,628)	153
154			AID SCHL DIST - PILOT EXT YEAR		(34,146)				(34,146)			(34,146)	154
155			Governor's Schools for Arts and Humanities - Administration Building Construction			1,250,000			1,250,000			1,250,000	155
156													156
157			Federal Funds Adjustments:										157
158			Title I Grants to LEA's - Grant Award Adjustment							57,864,388		57,864,386	158
159			School Food Service - District - Grant Award Adjustment							51,240,053		51,240,053	159
160			Title VI Part B Handicapped - Grant Award Adjustment							47,628,867		47,628,867	160
161			Aid to Schools - Discontinuation of Grant Awards							(33,744,474)		(33,744,474)	161
162			Aid to Schools - Grant Awards Adjustments							29,865,076		29,865,076	162
163			Aid to Schools - New Grant Awards							16,809,657		16,809,657	183
164													164
165			Other Funds Adjustments:										165
166			EIA Adjustment (See EIA Section)								60,146,033	60,146,033	166
167													167
168			SUBTOTAL INCREMENTAL ADJUSTMENTS		93,983,903	1,250,000	-	-	95,233,903	169,663,565	60,146,033	325,043,501	168
169			SUBTOTAL STATE DEPARTMENT OF EDUCATION						2,081,550,778	874,838,744	649,773,776	3,606,163,298	169
170													170
171	H62	1B	First Steps to School Readiness	13,977,026					13,977,026	6,361,280	1,757,657	22,095,963	171
172			State Funds Adjustments:										172
173			General Operating		1,490,847				1,490,847			1,490,847	173
174			CDDEP-OFS		2,484,628				2,484,628			2,484,628	174
175													175
176			Federal Funds Adjustments:										176
177			Health - Grants Ended (Workforce Incentive Act & Early Childhood Emotion)							(594,223)		(594,223)	177
178			Child Care - Moved to First Steps I D E A Part C							(5,767,057)		(5,767,057)	178
179			First Steps I D E.A. Part C - Moved from Child Care							6,050,000		6,050,000	179
180													180
181			Other Funds Adjustments:										181
182			Parenting - Decrease in Authority for Two Private Grants								(1,129,962)	(1,129,962)	182
183			Parenting - Increase in Recurring EIA								1,490,847	1,490,847	183
184			Early Education - Increase in Recurring EIA								2,425,828	2,425,828	184
185			Employer Contributions								58,800	58,800	185
186			EIA Adjustment - Duplicative Authorization								(3,975,475)	(3,975,475)	186
187													187
188			**Note: Funds Transferred from Dept of Education (H63) During FY12.										188
189													189
190			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,975,475	-	-	-	3,975,475	(311,280)	(1,129,962)	2,534,233	190
191			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION						17,952,501	6,050,000	627,695	24,630,196	191
192													192
193	H67	19	Educational Television Commission	-						82,461	19,648,223	19,730,684	193
194			State Funds Adjustments:										194
195													195
196													196
197			Federal Funds Adjustments:										197
198			Community Education (Decrease in Grant)							(82,461)		(82,461)	198
199													199
200			Other Funds Adjustments:										200
201			Administration (Increase in Personal Service/Decrease In Operating)								(213,619)	(213,619)	201
202			Pre K-12 Educational Services (Decrease in Classified Positions & Operating)								(178,119)	(178,119)	202
203			Higher & Medical Education Services (Decrease in Personal Services & Operating)								(321,010)	(321,010)	203
204			Agency Fundraising (Increase In Personal Services/Decrease in Operating)								196,585	196,585	204
205			Local Govt. & Gen. Support (Increase in Personal Services & Operating)								529,023	529,023	205
206			Community Education (Decrease in Personal Services & Operating)								(258,069)	(258,069)	206
207			Public Affairs (Decrease In Personal Services and Operating)								(254,643)	(254,643)	207
208			Cultural & Performing Arts (Decrease in Personal Services & Operating)								(153,371)	(153,371)	208
209			Employee Benefits								(120,000)	(120,000)	209
210													210
211			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(82,461)	(773,223)	(855,684)	211
212			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION						-	-	18,875,000	18,875,000	212
213													213
214	H71	3	Wil Lou Gray Opportunity School	4,913,040					4,913,040	240,000	1,430,615	6,583,655	214

WAYS AND MEANS COMMITTEE

FY 2012-13 Appropriation Bill

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215			State Funds Adjustments:										215
216			Window Replacement			750,000			750,000			750,000	216
217													217
218			Federal Funds Adjustments:										218
219													219
220													220
221			Other Funds Adjustments:										221
222			Educational - JROTC								25,000	25,000	222
223			Educational - Vocational Programs								25,000	25,000	223
224			Student Services (Operating - Enrollment Increase)								25,000	25,000	224
225			Cafeteria and Maintenance (Operating - Enrollment Increase)								50,000	50,000	225
226			EIA Adjustment - Duplicative Authorization								(605,294)	(605,294)	226
227													227
228			Unused Authorization Adjustment							(216,238)	(216,238)	(432,476)	228
229													229
230			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	750,000	-	-	750,000	(216,238)	(696,532)	(162,770)	230
231			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL						5,663,040	23,762	734,083	6,420,885	231
232													232
233	H75	4	School for the Deaf & Blind	13,518,069					13,518,069	1,408,321	15,157,000	30,083,390	233
234			State Funds Adjustments:										234
235			Health Care Increase		400,000				400,000			400,000	235
236			Utilities Increase		100,000				100,000			100,000	236
237			Robertson Hall Construction			1,477,550			1,477,550			1,477,550	237
238			Early Childhood Center Construction - NR		2,135,000				2,135,000			2,135,000	238
239			Deferred Maintenance - NR		865,000				865,000			865,000	239
240													240
241			Federal Funds Adjustments:										241
242			Administration (Decrease in Federal Funds)							(231,012)		(231,012)	242
243			Education (Decrease in Federal Funds)							(36,000)		(36,000)	243
244			Statewide Service Delivery (Reorganization of Personnel)							7,024		7,024	244
245			Employee Benefits							(9,333)		(9,333)	245
246													246
247			Other Funds Adjustments:										247
248			Administration (Decrease in Personal Service, Operating & Other Funds Revenue)								(1,166,663)	(1,166,663)	248
249			Education (Decrease in Operating & Grants)								(674,200)	(674,200)	249
250			Student Support (Restructuring of Contracts)								2,845,160	2,845,160	250
251			Residential Life (Decrease in Personal Service)								(43,083)	(43,083)	251
252			Outreach (Decrease in Aid to Entities - Grant Ending)								(682,499)	(682,499)	252
253			Physical Support (Reorganization)								(172,687)	(172,687)	253
254			Employee Benefits								(500,344)	(500,344)	254
255			EIA Adjustment - Duplicative Authorization								(7,176,110)	(7,176,110)	255
256													256
257			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	1,477,550	-	-	4,977,550	(269,321)	(7,570,426)	(2,862,197)	257
258			SUBTOTAL SCHOOL FOR DEAF & BLIND						18,495,619	1,139,000	7,586,574	27,221,193	258
259													259
260	L12	5	John de la Howe School	4,251,242					4,251,242	180,596	431,512	4,863,350	260
261			State Funds Adjustments:										261
262			Deferred Maintenance on Seven Cottages			400,000			400,000			400,000	262
263			IT Infrastructure			200,014			200,014			200,014	263
264													264
265			Federal Funds Adjustments:										265
266			Administration (Personal Services and Operating - Increased School Enrollment)							85,000		85,000	266
267			Education (Personal Services and Operating - Increased School Enrollment)							30,000		30,000	267
268			Residential Services (Operating - Increased School Enrollment)							75,000		75,000	268
269			Behavioral Health (Operating - Increased School Enrollment)							25,000		25,000	269
270			Experimental Learning (Operating - Increased School Enrollment)							15,000		15,000	270
271			Wilderness Camping (Operating - Increased School Enrollment)							25,000		25,000	271
272			Support Services (Operating - Increased School Enrollment)							40,977		40,977	272
273			Employer Contributions							42,845		42,845	273
274													274
275			Other Funds Adjustments:										275
276			Administration (Operating - Increased School Enrollment)								35,000	35,000	276
277			Education (Personal Services and Operating - Increased School Enrollment)								131,984	131,984	277
278			Residential Services (Operating - Increased School Enrollment)								75,000	75,000	278
279			Behavioral Health (Operating - Increased School Enrollment)								50,000	50,000	279
280			Experimental Learning (Operating - Increased School Enrollment)								25,000	25,000	280
281			Wilderness Camping (Operating - Increased School Enrollment)								50,000	50,000	281
282			Support Services (Operating - Increased School Enrollment)								75,000	75,000	282
283			Employer Contributions								(28,250)	(28,250)	283
284			EIA Adjustment - Duplicative Authorization								(363,734)	(363,734)	284
285													285
286			Unused Authorization Adjustment							(83,096)	(83,095)	(166,191)	286
287													287
288			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	600,014	-	-	600,014	255,726	(33,095)	822,645	288
289			SUBTOTAL JOHN DE LA HOWE SCHOOL						4,851,256	436,322	398,417	5,685,995	289
290													290
291	A85	70F	Education Oversight Committee								1,146,289	1,146,289	291
292			State Funds Adjustments:										292

WAYS AND MEANS COMMITTEE

FY 2012-13 Appropriation Bill

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293											293
294											294
295	Other Funds Adjustments:										295
296	Evaluation of the System Operations (Decrease in Personal Services & Grant Reduction)								(64,900)	(64,900)	296
297	Evaluation of the System Operations (EIA Increase)								161,373	161,373	297
298	Implementation and Oversight (Increase in Personal Services)								24,500	24,500	298
299	Employee Benefits								15,980	15,980	299
300											300
301	Unused Authorization Adjustment							(44,277)	(44,277)	(88,554)	301
302											302
303	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(44,277)	92,676	48,399	303
304	SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							(44,277)	1,238,965	1,194,688	304
305											305
306	TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE	2,022,976,252	101,459,378	4,077,564			2,128,513,194	882,443,551	679,234,510	3,690,191,255	306
307											307